

## CURRENT FUND EXPENDITURES AT PUBLIC INSTITUTIONS, BY FUNCTION, FY 1999

	E & G EXPENDITURES									TOTAL E & G EXPENDITURES & TRANSFERS	AUXILIARY ENTERPRISES, HOSPITALS, INDEP. OPER.	TOTAL CURRENT FUNDS EXPENDITURES & TRANSFERS
	INSTRUCTION	RESEARCH	PUBLIC SERVICE	ACADEMIC SUPPORT	STUDENT SERVICES	INSTITU- TIONAL SUPPORT	OPERATION & MGMT. OF PHYSICAL PLANT	SCHOLAR- SHIPS	MANDATORY & NON- MANDATORY TRANSFERS			
PUBLIC FOUR-YEAR COLLEGES												
HARRIS-STOWE	\$4,809,013	0	\$814,147	\$1,658,820	\$1,685,605	\$3,308,911	\$1,393,337	\$2,335,875	\$8,000	\$16,013,708	0	\$16,013,708
MISSOURI SOUTHERN	\$17,935,169	0	\$1,379,035	\$2,982,426	\$2,690,950	\$2,742,167	\$2,550,954	\$6,930,681	\$1,424,748	\$38,636,130	\$3,268,362	\$41,904,492
MISSOURI WESTERN	\$21,403,565	\$66,193	\$44,203	\$1,935,803	\$3,890,826	\$2,736,166	\$3,502,274	\$6,397,453	(\$31,913)	\$39,944,570	\$4,854,961	\$44,799,531
Subtotal	\$44,147,747	\$66,193	\$2,237,385	\$6,577,049	\$8,267,381	\$8,787,244	\$7,446,565	\$15,664,009	\$1,400,835	\$94,594,408	\$8,123,323	\$102,717,731
% Distribution of E&G	47%	0%	2%	7%	9%	9%	8%	17%	1%	*		
REGIONAL UNIVERSITIES												
CENTRAL	\$47,762,285	\$703,902	\$1,293,612	\$8,636,342	\$10,729,388	\$9,619,863	\$9,477,104	\$10,449,693	\$1,157,643	\$99,829,832	\$23,721,260	\$123,551,092
NORTHWEST	\$26,665,337	\$554,324	\$864,686	\$3,160,883	\$4,961,981	\$4,643,530	\$6,383,252	\$7,567,755	\$60,249	\$54,861,997	\$11,684,850	\$66,546,847
SOUTHEAST	\$35,314,996	\$538,703	\$3,910,385	\$5,976,660	\$8,125,412	\$7,297,235	\$9,532,010	\$10,911,015	\$812,724	\$82,419,140	\$17,909,110	\$100,328,250
SOUTHWEST	\$63,327,252	\$4,381,644	\$2,653,022	\$16,810,998	\$12,847,102	\$12,516,661	\$12,212,036	\$19,138,597	0	\$143,887,312	\$24,201,331	\$168,088,843
WEST PLAINS	\$2,184,032	0	216,143	\$582,406	\$1,121,020	\$908,382	\$447,891	\$1,482,920	0	\$6,942,794	\$323,628	\$7,266,422
Subtotal	\$175,253,902	\$6,178,573	\$8,937,848	\$35,167,289	\$37,784,903	\$34,985,671	\$38,052,293	\$49,549,980	\$2,030,616	\$387,941,075	\$77,840,379	\$465,781,454
% Distribution of E&G	45%	2%	2%	9%	10%	9%	10%	13%	1%	*		
STATEWIDE LIBERAL ARTS												
TRUMAN	\$35,674,294	\$756,342	\$1,070,702	\$5,788,684	\$7,187,710	\$6,358,593	\$5,830,564	\$6,823,703	\$4,756,950	\$74,247,542	\$11,660,760	\$85,908,302
% Distribution of E&G	48%	1%	1%	8%	10%	9%	8%	9%	6%	*		
1890 LAND-GRANT												
LINCOLN	\$11,309,366	\$2,727,074	\$3,827,094	\$1,711,453	\$2,697,151	\$4,245,266	\$2,465,923	\$3,159,091	\$1,328,970	\$33,471,388	\$2,032,153	\$35,503,541
% Distribution of E&G	34%	8%	11%	5%	8%	13%	7%	9%	4%	*		
1862 LAND-GRANT												
UNIV. OF MISSOURI ADMIN.	\$2,319,114	\$2,090,106	\$57,293,276	\$8,908,265	\$2,459,651	\$11,391,481	\$1,463,598	\$599,031	\$4,439,168	\$90,963,690	\$2,229,058	\$93,192,748
UMC	\$201,168,686	\$108,656,846	\$50,972,559	\$51,424,400	\$22,909,458	\$21,483,879	\$31,426,308	\$51,684,291	\$20,136,132	\$559,862,559	\$323,176,440	\$883,038,999
UMKC	\$91,924,748	\$11,365,688	\$12,990,522	\$19,280,427	\$12,710,321	\$13,001,546	\$13,604,007	\$19,739,852	\$2,240,385	\$196,857,496	\$10,626,494	\$207,483,990
UMR	\$39,521,306	\$18,595,071	\$2,429,839	\$4,716,953	\$7,315,472	\$7,309,081	\$8,020,272	\$13,780,848	\$1,442,968	\$103,131,810	\$6,966,879	\$110,098,689
UMSL	\$54,239,191	\$8,007,009	\$9,835,588	\$11,446,563	\$7,627,819	\$8,990,820	\$8,355,144	\$11,557,639	\$2,253,271	\$122,313,044	\$13,386,399	\$135,699,443
Subtotal	\$389,173,045	\$148,714,720	\$133,521,784	\$95,776,608	\$53,022,721	\$62,176,807	\$62,869,329	\$97,361,661	\$30,511,924	\$1,073,128,599	\$356,385,270	\$1,429,513,869
% Distribution of E&G	36%	14%	12%	9%	5%	6%	6%	9%	3%	*		
PUBLIC FOUR-YEAR COLLEGE & UNIVERSITY TOTAL	\$655,558,354	\$158,442,902	\$149,594,813	\$145,021,083	\$108,959,966	\$116,553,581	\$116,664,674	\$172,558,444	\$40,029,295	\$1,663,383,012	\$456,041,885	\$2,119,424,897
% Distribution of E&G	39%	10%	9%	9%	7%	7%	7%	10%	2%	*		
PUBLIC TWO-YEAR COLLEGES												
CROWDER	\$5,385,160	0	\$205,528	\$211,719	\$703,409	\$656,809	\$797,498	\$1,397,680	\$135,739	\$9,493,542	\$2,575,872	\$12,069,414
EAST CENTRAL	\$6,518,673	0	\$62,980	\$967,552	\$1,034,732	\$2,006,964	\$1,659,313	\$1,385,771	\$9,051	\$13,645,036	\$2,376,333	\$16,021,369
JEFFERSON	\$9,206,093	0	\$40,189	\$898,029	\$2,019,499	\$2,703,515	\$2,118,510	\$2,576,582	\$704,596	\$20,267,013	\$1,382,367	\$21,649,380
METROPOLITAN CC	\$37,941,059	0	0	\$8,334,910	\$6,907,503	\$13,768,673	\$10,834,554	\$7,075,803	\$10,279,385	\$95,141,887	\$6,567,810	\$101,709,697
MINERAL AREA	\$4,844,080	0	0	\$3,191,384	\$660,205	\$1,616,879	\$1,625,416	\$2,763,474	0	\$14,701,438	\$899,031	\$15,600,469
MOBERLY	\$2,879,127	0	\$666,090	\$906,586	\$763,749	\$767,560	\$1,155,940	\$1,344,623	\$1,470,419	\$10,164,092	\$817,399	\$10,981,491
NORTH CENTRAL										\$0		\$0
OZARKS TECH.	\$11,576,249	0	\$527,857	\$2,331,099	\$1,879,841	\$2,337,185	\$6,500,535	\$2,497,237	0	\$27,650,003	0	\$27,650,003
ST. CHARLES	\$11,301,177	0	0	\$1,072,819	\$1,375,423	\$2,547,138	\$2,466,271	\$80,392	\$3,450,214	\$22,293,434	\$2,337,527	\$24,630,961
ST. LOUIS CC	\$73,536,159	0	0	\$12,637,772	\$11,784,286	\$21,715,088	\$16,131,277	\$9,856,256	\$139,756	\$145,800,594	\$9,144,410	\$154,945,004
STATE FAIR										\$0		\$0
THREE RIVERS	\$3,765,591	0	0	\$487,488	\$1,497,814	\$1,588,898	\$714,419	\$2,409,095	\$487,108	\$10,950,413	\$919,649	\$11,870,062
Subtotal	\$166,953,366	0	\$1,502,644	\$31,039,358	\$28,626,461	\$49,918,709	\$44,003,733	\$31,386,913	\$16,676,268	\$370,107,452	\$27,020,398	\$397,127,850
% Distribution of E&G	45%	0%	0%	8%	8%	13%	12%	8%	5%	*		
STATE TECHNICAL COLLEGE												
LINN STATE	\$4,258,159	0	\$216,47	\$321,860	\$798,244	\$1,111,791	\$584,556	\$1,465,736	\$3,205,646	\$11,997,639	\$728,459	\$12,726,098
% Distribution of E&G	39%	0%	2%	3%	7%	9%	5%	12%	27%	*		
PUBLIC INSTITUTION TOTAL	\$826,769,879	\$158,442,902	\$151,349,104	\$176,382,301	\$138,384,571	\$167,584,081	\$161,252,963	\$205,411,093	\$59,911,209	\$2,045,488,103	\$483,790,742	\$2,529,278,845
% Distribution of E&G	40%	8%	7%	9%	7%	8%	8%	10%	3%	*		

\*Percentages may not add to 100% due to rounding.

SOURCE: IPEDS F. Finance